

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Department of Commerce is comprised of six divisions; Administration, Tourism Development, Economic Development, International Business, Community Development and the Office of Science and Technology. The overall goals of the Department are to: promote economic development opportunities for Idaho residents; provide technical and financial assistance to local government through the Idaho Community Development Block Grant Program; assist Idaho firms in expanding into international trade; upgrade the capabilities of existing business and recruit new high-tech industry into Idaho through technology transfer and diversification; stimulate and expand domestic travel to Idaho.							
FY 2007 Original Appropriation							
3.00 FY 2007 Original Appropriation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2007 Total Appropriation							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2007 Estimated Expenditures							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2008 Base							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2008 Total Maintenance							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
Line Items							
12.01 Gov's Initiative - Commerce Department: The Governor recommends devolving the merger of the Departments of Commerce and Labor and re-establishing the Department of Commerce as a stand alone department.							
General	36.10	2,321,400	1,408,700	28,000	3,750,000	0	7,508,100
Dedicated	10.40	636,700	3,211,500	0	3,655,200	0	7,503,400
Federal	8.00	480,600	243,500	0	15,620,800	0	16,344,900
Other	1.00	124,600	534,800	0	0	0	659,400
Total	55.50	3,563,300	5,398,500	28,000	23,026,000	0	32,015,800
FY 2008 Gov's Recommendation							
General	36.10	2,321,400	1,408,700	28,000	3,750,000	0	7,508,100
Dedicated	10.40	636,700	3,211,500	0	3,655,200	0	7,503,400
Federal	8.00	480,600	243,500	0	15,620,800	0	16,344,900
Other	1.00	124,600	534,800	0	0	0	659,400
Total	55.50	3,563,300	5,398,500	28,000	23,026,000	0	32,015,800

Commerce, Department of
Idaho Rural Partnership

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
--	-----	--------------------	---------------------------	-------------------	--------------------------	----------	------------------

Description: The Idaho Rural Partnership (IRP) is designed to coordinate work in rural issues among federal, state, local, and tribal government agencies, along with the private sector. The IRP serves as an information clearinghouse and referral center on rural problems, programs, and policies. It encourages new partnerships and collaborative approach to problem solving driven by local needs. Maximum use of existing programs and outside funding are sought.

FY 2007 Original Appropriation

3.00 FY 2007 Original Appropriation

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2007 Total Appropriation

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2007 Estimated Expenditures

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2008 Base

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2008 Total Maintenance

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Line Items

12.01 Gov's Initiative - Commerce Department: The Governor recommends devolving the merger of the Departments of Commerce and Labor and re-establishing the Department of Commerce as a stand alone department.

Federal	0.00	0	51,100	0	0	0	51,100
Other	1.00	114,800	126,700	0	0	0	241,500
Total	1.00	114,800	177,800	0	0	0	292,600

FY 2008 Gov's Recommendation

General	0.00	0	0	0	0	0	0
Federal	0.00	0	51,100	0	0	0	51,100
Other	1.00	114,800	126,700	0	0	0	241,500
Total	1.00	114,800	177,800	0	0	0	292,600